Owyhee Conservation District

July 1, 2023 - June 30,2024 Budget

		Projected
Income		
Owyhee County	$	4,500.00
State Funding	$	17,500.00
Grant Administration	$	13,000.00
Total:	**$**	**35,000.00**
Expenses		
Payroll	$	12,000.00
Office Expenses	$	1,000.00
Community Outreach	$	5,000.00
CPA/Professional	$	1,250.00
Dues/Fees	$	2,500.00
Taxes	$	1,500.00
Insurance	$	1,500.00
Euipment	$	10,000.00
Total:	**$**	**34,750.00**

Approved

Andrea McRae

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Owyhee CD Chairman